



ITEM # 36

MEMORANDUM

TO: Toby Futrell, City Manager
FROM: Greg Canally, Budget Officer
DATE: November 2, 2006
SUBJECT: Veteran's Day Parade

Item # 36 on the November 2, 2006 Council Agenda, to approve waiver of fees and requirements under Chapter 14 of the Code and payment of certain costs for the 2006 Travis County Veterans' Service Office's Veteran's Day Parade to be held on November 11, 2006, will have the following fiscal impact

Fee waivers and reimbursement

\$ 33	Sound Amplification
\$ 250	Application Fee (to be reimbursed)
\$ 1,500	Permit
<u>\$ 2,500</u>	<u>Barricade Costs</u>
\$ 4,283	Total Fees Waived

Other non-fee waiver costs include City resource support as follows

\$ 500	Street sweeping (Solid Waste Services)
<u>\$ 4,500</u>	<u>Austin Police Department</u>
\$ 5,000	Total other costs waived

In summary, total fees waivers and reimbursements are \$4,283 and other City resource support is \$5,000, for a total fiscal impact of \$9,283. In addition, the Signature Requirement and Security Deposit Requirement of \$2,000 are also waived. Any fee requirements above this total are the responsibility of the applicant.

This is one of the city co-sponsored special events per Resolution No 021003-40

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.